



City Council

06/09/2018 - 10:00am

**CITY OF BRISBANE CITY COUNCIL
SPECIAL MEETING AGENDA
BUDGET WORKSHOP**

SATURDAY, JUNE 9, 2018

BRISBANE CITY HALL, 50 PARK PLACE, BRISBANE

I. 10:00 A.M. CALL TO ORDER – PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. ADOPTION OF AGENDA (Deletions, Additions, Changes and Adoption)

IV. BUDGET WORKSHOP

[A. Budget Overview](#)

B. Department Presentations

- 1. Fire Department**
- 2. Community Development Department**
- 3. Recreation Department**
 - Co-sponsorships**
- 4. City Manager**
 - Library**
- 5. City Clerk**
- 6. Administrative Services**
 - Human Resources**
 - Finance**
 - Central Services**
- 7. Public Works Department**
 - Marina**
 - Open Space**
 - Office of Emergency Services**
- 8. Police Department**
- 9. City Attorney**

C. Provide Direction on Potential Budget Changes

V. ADJOURNMENT